

2211304-00001001	Preparation of Spatial plans	400,000.00							
2211306-00001001	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	420,800.00							
2211299-00001001	Fuel Oil and Lubricants - Other	2,000,000.00	400,000.00						
2220105-00001001	Routine Maintenance - Vehicles	2,000,000.00	2,700,000.00						
2211199-00001001	Maintenance of Computers, Software, and Networks	420,800.00	2,000,000.00						
2211399-00001001	Office and General Supplies -	800,000.00	500,000.00						
2640499-00001001	Other Operating Expenses - Oth	1,200,000.00							
	Other Current Transfers - Othe	1,200,000.00							
	World Bank KUSP ( Kenya Urban Support Programme)-UG	1,200,000.00							
	<b>Subtotal</b>	<b>15,600,000.00</b>	<b>33,000,000.00</b>	<b>50,450,000.00</b>	<b>44,550,000.00</b>	<b>36,400,000.00</b>	<b>52,468,000.00</b>	<b>49,158,720.00</b>	
	<b>Meru Municipality</b>								
2210302-00001001	Accommodation - Domestic Travel								
2210303-00001001	2210303 Daily Subsistence Allowance								
2210606-00001001	2210606 Hire of Equipment, Plant and Machinery	900,000.00							
2210799-00001001	Training Expenses - Other (Bud	350,000.00							
2210801-00001001	Catering Services (receptions), Accommodation, Gifts, Food and Drinks								
2210802-00001001	Boards, Committees, Conferences and Seminars	1,200,000.00							
2211101-00001001	Board Allowance	1,500,000.00							
	General Office Supplies (papers, pencils, forms, small office equipment	500,000.00							
2211102-00001001	Supplies and Accessories for Computers and Printers	500,000.00							
2211103-00001001	Sanitary and Cleaning Materials, Supplies and Services	1,500,000.00							
3111305-00001001	Purchase of uniforms and clothing	1,800,000.00							
2211305-00001001	Purchase of tree seeds and seedlings	1,500,000.00							
2211306-00001001	Other Operating Expenses - Oth	1,500,000.00							
	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	150,000.00							
2211299-00001001	Fuel Oil and Lubricants - Other	4,000,000.00							
2630102	Transfer to Municipality								
2220105-00001001	Routine Maintenance - Vehicles	4,000,000.00	19,000,000.00						
2211304-00001001	Medical expenses	600,000.00							
	<b>Sub Total</b>	<b>20,000,000.00</b>	<b>19,000,000.00</b>	<b>6,000,000.00</b>	<b>19,760,000.00</b>	<b>20,550,400.00</b>			
	<b>Maau Municipality</b>								
2210303-00001001	Daily Subsistence Allowance	500,000.00							
	Accommodation-Domestic Travel								
2210606-00001001	Hire of Equipment, Plant and Machinery	150,000.00							
2210801-00001001	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	800,000.00							
2210802-00001001	Boards, Committees, Conferences and Seminars	800,000.00							
2211101-00001001	Board Allowance								
	General Office Supplies (papers, pencils, forms, small office equipment	250,000.00							
2211102-00001001	Supplies and Accessories for Computers and Printers	250,000.00							
2211103-00001001	Sanitary and Cleaning Materials, Supplies and Services	400,000.00							
3111001-00001001	Purchase of office furniture and fittings	200,000.00							
2211016-00001001	Purchase of uniforms and clothing	500,000.00							